METCALFE & DISTRICT RINGETTE ASSOCIATION



AGM

JUNE 21, 2026

AGENDA

- Call meeting to order
- Confirm Quorum of Members in Attendance
- Approval of Agenda – **Vote Required**
- Approval of June 2025 AGM meeting minutes – **Vote Required**
- Scholarship Presentations
- Board of Directors Reports
- **Questions**
- Acclamation of New Board of Director Members – **Vote Required**
- Other Volunteer Positions
- **Questions**
- Adjournment – **Vote Required**

SCHOLARSHIP – LIZ CAMSELL

Presentation of MDRA Scholarship

The MDRA Scholarship program provides a scholarship of $500 towards post-secondary education for a ringette player, volunteer, coach (including coach in training) and/or official who demonstrate a strong commitment to the sport of ringette



2025-2026 Recipient

Sierra McFarlane

PRESIDENT'S REPORT - ALANNA HARTE

The highlights of our 2025-26 season will be covered in the coming slides, however, my personal top choices for the year include:

- Come Try Ringette June 7th - Largest turnout, 42 registered, 36 attended
- MDRA All Day Classic - Social Committee
- MDRA End of Year Banquet - Sold out
- Volume of Award Nominations - 81 nominations, addition of Manager of the Year award and LACE up awards

Top Priority for 26/27:

Build our Board of Directors back to full capacity.

VP PLAYER DEVELOPMENT – NIKIA ROSS

2025/2026 Season:

Successes:

This year, we offered more skills and skating sessions, to more ages and levels than ever before:

- Weekly skills sessions (FUN3 – U14+)
- Power skating for regional teams (FUN3 – U14+)
- Goalie clinics
- Edgework sessions (FUN3-U14+ regional & competitive)

Challenges:

Lower registration than previous years, which led to decreased revenue for the association

Year Ahead:

- Split Regional clinic packages into Fall and Winter sessions to make costs more manageable
- Build on skills sessions given the positive feedback received

VP COACHING – LIZ CAMSELL

Season Summary

- 2025-26 MDRA Coaches: 63
- Female Coaches: 32 (51%)
- Female Head Coaches 8 (50%)
- Junior Coaches: 26 ***special thanks to Junior Coaches****
- End of year coach reviews

Goals for 2026-27

- Recruitment and development of new coaches, including intro to new coach session (fall)
- Continue to increase female bench staff
- Support coaches with new certifications by deadlines
- Mentorship role within MDRA with a focus on retired players
- Mid and End-Season feedback surveys

'A good coach not only teaches skills but also instills confidence, resilience, and a love for the game.'



REGISTRAR – RYAN GRANT

	2025/26	2024/25	2023/24
FUN 1 (Bunnies)	24	12	21
FUN 2 - 2 Teams	18	26	14
FUN 3 - 3 Teams	38	27	39
U12 - 3 Teams (A, B, C)	41	48	43
U14 - 3 Teams (A, B, C)	39	29	40
U16 - 2 Teams (A, B)	31	37	30
U19 - 2 Teams (B)	25	27	30
TOTAL	**216**	**206**	**217**

- Registrations for the 2025/2026 up over the previous season. MDRA hosted two competitive teams and five regional teams at U14-U19 levels.
- A big increase in Fun 1 thanks to the ongoing promotion through Come Try Ringette!
- 2026/2027 Registration opened June 1st with Early Bird pricing through to June 30th.

2025-26 FINANCIALS – JEFF VANDERMEULEN

Key Takeaways for 25/26 Season:

- Revenue Key points
  - Registration revenue was $152,457, an increase of just over $3,000 (2%) from the previous year
  - $1.2K decrease in net revenue from our development programs due to lower registration
  - $2.8K decrease in net revenue from rust offs due to low registration and summer ice costs

- Expenses Key points
  - Ice continues to be the largest expense - $89,587
    - Cost was reduced compared to prior year as number of practices reduced to standards
    - Ice rental has increased on average by 3% each year
  - RO fees increased $4.4K to $29,500 for the year
  - $1.6K increase in referee fees
  - $2.0K increase in goalie rebates
  - MDRA Banquet a net cost of $1.9K, but offset by fundraising efforts at MDRA showcase events

2025-26 FINANCIALS CONT'D – JEFF VANDERMEULEN

For Next Year:

- An increase in registration fees:
  - Fun 1 - $0 (flat fee - no early bird pricing)
  - Fun 2 to U19 - $25 (an increase of approx 3% - $0 increase if you take advantage of the early bird)
    - Increases are lowest in the city (i.e. Nepean has an increase of $75)
    - Increase to cover the increase and Ice cost/RO fees/Referee costs
    - Discounts available are listed on our website

Division	MDRA	GCRA	CORA	WORA*	Nepean
Fun 1	$275	$330	$275	$250	$300
Fun 2	$625	$650	$550	$550	$675
Fun 3 - U19	$825	$850	$875	$800	$875

*2025/26 registration fee

2025-26 FINANCIALS CONT'D – JEFF VANDERMEULEN

For Next Year:

- Payment options:
  - Membership continues to have the option to use either a credit card or an e-transfer for payment options
    - 2.35% processing fees for the convenience of using a credit card. This is the fee that we are charged as an association and that is too high an expense for the organization to take on each year, approx $4.5K
    - E-transfer continues to be an option for payment, with no processing fee
- We are offering Free goalie Registration for 1st time goalies & $200 rebate for all returning goalies to try to help build our goalie program.
- MDRA collects team fees as part of registration so that teams can register for tournaments as soon as possible in the Fall. Current team fees are remaining unchanged: $150 for regional teams & $250 for competitive teams.

2025-26 FINANCIALS CONT'D – JEFF VANDERMEULEN

	April 30 2026	April 30 2025
ASSETS		
CURRENT		
Cash	143,607	106,259
Accounts receivable	600	3,088
Prepaid expenses	-	-
Inventory	527	1,550
	144,734	110,897
CAPITAL ASSETS	616	320
TEAM FEES HELD	-	-
	145,350	111,217
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	40,035	17,800
Registation fees received in advance	-	-
	40,035	17,800
TEAM FEES PAYABLE	-	-
FINANCIAL ASSISTANCE PLAN RESERVE	-	985
JERSEY FEE RESERVE	24,153	14,153
NEXT PLAY HONORARIUM	1,391	-
COMMUNITY ACTIVATION GRANT	5,000	-
COVID RESERVE	-	550
RO CLUB FUNDING SUPPORT	-	105
GOALIE DEVELOPMENT FUND	-	260
NET ASSETS - General Reserve	74,770	77,363
	145,350	111,217

METCALFE & DISTRICT HORNETS RINGETTE

2025-26 FINANCIALS CONT'D – JEFF VANDERMEULEN

METCALFE & DISTRICT RINGETTE ASSOCIATION
INCOME STATEMENT
(Unaudited)

	2025/2026 Actual	2024/2025 Actual
REVENUE		
Registration fees (net)	152,457	149,450
Add Jersey reserves	-	38,079
Less: Jersey fees collected	(10,000)	(10,000)
Net Registration fees	142,457	177,529
MSC edge Sessions	2,427	1,328
Regional development (PowerSkate & Skills)	98	1,721
Goalie clinics (net)	(1,316)	(616)
Rust busters (net)	(970)	1,891
Competitive tryouts (net)	237	3,975
Donations	1,500	2,500
Old jersey sales	60	2,310
Interest	2	2
Merchandising (Gadar Incentive)	1,126	949
MDRA tournament (net)	-	-
NCRRL tournament (net)	-	-
MDRA showcase games	2,016	927
PWHL (net)	-	213
67 night (net)	-	-
Fundraising	-	1,121
	147,637	193,850

	2025/2026 Actual	2024/2025 Actual
EXPENSES		
Amortization	628	-
Bank charges and interest	121	79
SportsPay/Paystone fees	704	5,269
Banquet	1,930	2,094
Bench staff training/courses and coaching development	1,980	4,240
Family fun day	-	555
Fundamentals 1/2 - skating instructors	-	675
Come try ringette	497	-
Regional sortout exp.	800	592
Regional sortouts ice	3,472	2,465
Equipment	165	3,855
Jersey costs	-	38,079
Ice rental fees	89,587	96,485
Dryland (Greely Legion)	500	500
Insurance	833	732
Donation in memoriam	300	420
Meeting room rentals	521	257
NCRRL fees	1,500	1,500
Office and general	(22)	778
Professional fees	1,639	-
RO Fees	29,484	25,080
Referee fees	8,940	7,329
Scholarship	500	500
Goalie Rebate	3,975	1,950
Grants	-	300
Website/Goaline	2,177	-
	150,230	193,732
NET INCOME FOR THE YEAR	**(2,593)**	**119**

DIRECTOR OF COMPETITIVE - KEIRA KIRKPATRICK

2025/26 Season (Outside MDRA)

MDRA had 15 athletes on AA teams across the region!

U14 AA

- 1 athlete - Nepean U14AA
- 2 athletes - CORA U14AA
- 2 athletes - GCRA U14AA

U16 AA

- 5 athletes - CORA U16AA
- 2 athletes - WORA U16AA
- 1 athlete - Nepean U16AA

U19AA

- 2 athletes - EOAARA

2025/26 Season (At MDRA)

MDRA hosted **2 competitive teams** this past season, the next slide will summarize the accomplishments for the following teams:

- **U14A** coached by Kerry Biggs (HC), Jillian Mills, Ryan Grant, Spencer Leptick, Lori Blinn, Sierra McFarlane, Claire Walker.
- **U16A** coached by George Harvey (HC), Chantal Arbic, Jillian Mills, Mark Reece.

DIRECTOR OF COMPETITIVE (CONT'D)- KEIRA KIRKPATRICK

Summary of Competitive Teams Accomplishments for 2025-2026 Season















DIRECTOR OF COMPETITIVE - KEIRA KIRKPATRICK (CONT'D)

Changes for 2026-2027 Season

- New Ringette Ontario Team Formation Policy (AA/A/B/C)
  a. New rules around sending offers
  b. New approvals and tracking processes
  c. New athlete release guidelines
- New Ringette Ontario (RO) Team Formation Guidelines (AA/A/B/C)
- New U19A/AA Tryouts dates (in the spring after U14AA/A and U16AA/A)
- "A" Provincials for 2026-2027 will take place in Ajax, March 18-21, 2027.
  a. U14A, U16A and U19A
- "AA" Provincials will take place in Mississauga, from February 18 - 21, 2027
- Nationals will take place in Halifax, Nova Scotia, March 28 - April 3, 2027
- Easterns TBD

DIRECTOR OF COMPETITIVE – KEIRA KIRKPATRICK (CONT'D)

Upcoming 2026-2027 Season (MDRA)

We are hosting **two** competitive teams (U14A and U16A), and **co-hosting the U19A** team with **Nepean.**

U14A

Head Coach: Rita Jones

- Kenedy Black
- Ashlyn Cyrenne
- Gwendolyn Grant
- Maia Johnson
- Taylor Kranenburg
- Skye MacInnis
- Tessa Miall
- Maia Nalezinski
- Alyssa Popazzi
- Alina Rodgers (Goalie)
- Kensington Shane
- Chloe Shedden

U16A

Head Coach: Kerry Biggs

- Stella Bailey
- Elainna Bird
- Aveling Botham
- Martine Curtis
- Mija Custic
- Eleanor Grant
- Cordelia Grant (Goalie)
- Kaylie Henderson
- Sophie Hodgson
- Rain Holmes
- Ashlyn Ingham
- Norah Kitts
- Brooke Mechura
- Zoe Mills
- Alana Vanderploeg

U19A

Head Coach: John Bertram

- Alex Biddle
- Hadynn Cahill
- Kylie Chu
- Sophie Dearing
- Isabella Hadziasmanis
- Shyla Kasouf
- Maija Koivikko
- Jessica Lajeunesse
- Gemma Landry
- Claire McClelland
- Charlotte McIntyre
- Alicia Miller
- Sara Myers
- Amrita Parmar
- Brooke Rosher (Goalie)
- Kalinaa Sellathurai
- Ava Thompson Mills (Goalie)

DIRECTOR OF COMPETITIVE – KEIRA KIRKPATRICK (CONT'D)

Upcoming 2026-2027 Season (MDRA athletes who made "AA")

17 MDRA Athletes made "AA" teams for the upcoming season

U14AA

- **CORA**
  - Mya Borho
  - Jazmyn Brannan
  - Kenzie Pryor
- **GCRA**
  - Isabelle Hodgson
  - Liliyah MacCuaig
- **Nepean**
  - June Atto
  - Emma Therrien
  - Avery VanderMeulen

U16AA

- **CORA**
  - Abigayle Ross
- **GCRA**
  - Quinn Camsell-Conroy
  - Audra Murdie
  - Kathryn Reece
- **Nepean**
  - Grace Redsell
- **WORA**
  - Emily Dauphinais
  - Rilynn Kelly

U19AA

- **EOAARA**
  - Michelle O'Neill
  - Claire Walker

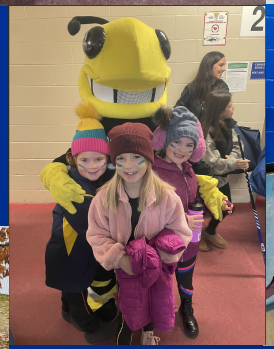
DIRECTOR OF REGIONAL – VACANT

<u>2025/2026 Season:</u>

- MDRA hosted 12 Regional Teams
  - 1x FUN1 group
  - 2x FUN2 teams
  - 3x FUN3 teams (staged)
  - 3x U12 teams (A, B and C)
  - 2x U14 teams (B and C)
  - 1x U16B team
  - 2x U19B teams













DIRECTOR OF REGIONAL – VACANT

2025-2026 Regional Teams (FUNdamentals)

- FUN1
  - Facette
- FUN2
  - Hamilton
  - Quinn
- FUN3
  - Kirkpatrick
  - Kennedy
  - Elliott

















DIRECTOR OF REGIONAL – VACANT

2025-2026 Regional Teams (U12)

- U12A (Cyrenne)
- U12B (Skaf)
- U12C (Villeneuve)















DIRECTOR OF REGIONAL – VACANT

2025-2026 Regional Teams (U14)

- U14B (Jones)
- U14C (Beuman)

















DIRECTOR OF REGIONAL – VACANT

2025-2026 Regional Teams (U16)

- U16B (Calver)











DIRECTOR OF REGIONAL – VACANT

2025-2026 Regional Teams (U16)

- U19B (George)
- U19B (Clare)













DIRECTOR OF REGIONAL – VACANT

2025-2026 Graduating Athletes


Brooklyn Daneliak-Snippe
MDRA U19B CLARE


Gabrielle Rodriguez
MDRA U19B CLARE

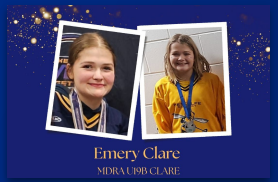

Bree Monkman
MDRA U19B GEORGE


Peyton Pounder
MDRA U19B CLARE


Maggie Rose
MDRA U19B GEORGE


Maddy O'Neill
EO U19AA FORCE

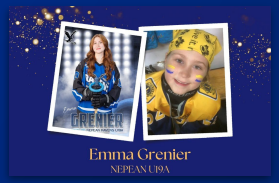

Sierra McFarlane
EO U19AA FORCE


Emery Clare
MDRA U19B CLARE


Ella Gruszczynska
MDRA U19B GEORGE


Poppy Leptick
EO U19AA FORCE


Hayden Taylor
MDRA U19B CLARE


Emma Grenier
NEPEAN U19A


Tessa Hill
MDRA U19B CLARE

MDRA

2025-26 Banquet

MDRA 2025-2026 events:

Photo Day	October 19, 2025
All-Day Classic	November 9, 2025
*Coaches game	
All Star game	February 15, 2026
Grad game	March 25, 2026
Banquet	March 27, 2026
Come Try Ringette	June 7, 2026



MDRA Social Committee Members:

Julie McIntosh Custic
Jennie McIntosh
Jeanna Murdie
Christina Downing
Stephanie Nalezinski
Celia Chaisson
Laura Fromow

DIRECTOR OF EQUIPMENT – ZVONKO CUSTIC

2025/26 Purchased Items

- 2 sets of goalie pads
- 2 goalie blockers
- Chest protector
- Cones
- First Aid Supplies

2026/27 Season:

- Purchase more coach bags
- Purchase new garment bags for jerseys
- Secure indoor storage space
- Tender for merchandise and equipment supplier

Many thanks to our Coaches, Jersey Carriers and to the many volunteers who take care of their teams' equipment throughout the season!

METCALFE & DISTRICT HORNETS RINGETTE

ICE SCHEDULER -TANYA TOMLINSON

- We have submitted our ice requests to the City and have a preliminary schedule.
  - **Metcalfe Arena will be closed for the 26/27 season**. MDRA is working with the City of Ottawa for replacement ice, as well as exploring alternative options closer to our community (i.e., Russell, Kemptville etc.)
- Lessons learned 2025/26 - less ice required in September, Christmas holidays, March Break and tournament weekends.
- Ice Scheduling is like putting together a complicated puzzle: Practices are scheduled around games and tournaments, equity in early morning practices, late evening practices (U14+)consistency for U19 teams
- Scheduling:
  - Once released, schedules **will only be changes for exceptional circumstances** given massive domino effect on all teams (i.e., tournaments, sever inclement weather).
  - Last minute ice can be booked and paid for by teams at any time. Discounted ice is offered at Christmas and March Break through the City of Ottawa *(**ice paid for by teams does not impact your allocation from MDRA**).*

	Ice Policy Allocation	Actuals 2025/26 (average)	Actual 2024/25 (average)
Regional teams (Fun3, U12, U14B, U16B, U16C, U19)	26	28	35
Competitive teams (U14A, U16A)	39	44	51

ICE SCHEDULER - TANYA TOMLINSON

Total Allocations for 2025/26 Per Team

Team	# of practices	7:00:00 am	8:00:00 am	Total Early	Chesterville	Full Ice Practice
Fun2 Hamilton	27	3	0	3	0	0
Fun2 Quinn	27	2	1	3	0	0
Fun3 Kirkpatrick	29	2	1	3	1	2
Fun3 Foisy	29	1	0	1	1	2
Fun3 Elliott	28	1	0	1	1	3
U12A	29	1	0	1	2	4
U12B	29	0	3	3	2	3
U12C	29	0	3	3	2	2
U14A	44	0	2	2	4	8
U14B	28	0	1	1	2	1
U14C	28	0	2	2	2	3
U16A	44	0	2	2	5	9
U16B	28	0	1	1	1	2
U19B George	28	0	0	0	1	1
U19B Clare	28	0	0	0	0	2

ICE SCHEDULER – TANYA TOMLINSON

Expected Ice for 2026/27

Preliminary Ice Contracts from City of Ottawa

Tuesday 5-7pm Barrett
Wednesday 5:15-7:15pm Barrett
Thursday 7-8:30pm Osgoode
Saturday 3-7pm Osgoode
Saturday 6:15-9:15pm Barrett
Sunday 7-9am Osgoode
Sunday 3:15-7:15pm Barrett

Other Potential Contracts

Application in with North Dundas:

- Fully expect the Sunday ice in Chesterville
- Requested weeknight ice

Application in with Russell Township

- Application for use of new third pad
- Requested weeknight ice
- No contracts will be provided until official opening date is announced

Board of Director Reports

QUESTIONS?

RECAP- ALANNA HARTE

METCALFE & DISTRICT HORNETS RINGETTE

Lead Achieve Commit Elevate

L.A.C.E. UP

- LEAD with integrity
- ACHIEVE goals to keep girls in sports
- COMMIT to inclusion
- ELEVATE each other

$5k



"I commit to practicing AND sharing the LACE Up values every day"

Funded a new annual award!

Each team nominated 1 player for spreading kindness for a jr leader award at Banquet

Particiapant QUOTES:

"The session was AMAZING! I loved learning about refs and respect, and uplifting girls in sport to never give up!" -Age 11

"I had a great time at the LACE Up leadership session - it was tons of fun, a nice group of kids, and I want the board to know that it was a great event!" -Age 15

NEW BUSINESS

New Business - Updated Bylaws & Article of Incorporation- TANYA TOMLINSON

Why Update:

- Adopted September 2021 (pre Ontario NOt-for-Profit Corporations Act (ONCA))
- New legislations governs how MDRA operates. Some provisions no longer apply

Key Changes:

- Align with ONCA (current law)
- Clarify membership & voting
- enable virtual meetings & e-voting and strengthens Board structure & roles
- update financial and governance practices

Why it Matters:

- Keeps MDRA compliant with updated legislation retain status of being in 'good standing order'; and aligned with other sports organizations
- Reduces risk and confusion and reflects current operations
- Improves transparency for members.

NEW BUSINESS – Alanna Harte

Retiring Board Members:

- Julie Leptick
- Jenn Thompson

Volunteers Needed for 26/27:

- *Director of Regional
- *Director at Large
- *Director of Communications
- Social Committee Volunteers
- Fundamentals Coordinator
- Convenors for Fun 1-3, U12, U16
- Adhoc events (Social Committee, Come Try Ringette,

Thank you to our retiring Board members for their dedication and contribution to MDRA!

NEW BUSINESS – ALANNA HARTE

Nominees for 26/27

- Tanya Tomlinson (Returning)- 3-year term
- Liz Camsell (New) - 3-year term
- Jeff VanderMeulen (New) 3-year term
- Grace Mellano (New) - 3-year term

Existing Board Members:

Zvonko Custic

Keira Kirkpatrick

Nikia Ross

Ryan Grant

Alanna Harte

- Board positions vary in length from 1 to 3 years unless a Director chooses to resign before the end of their term
- As done in past years, given there are fewer Board nominees than positions, candidates will be acclaimed, and a formal vote is not needed

METCALFE & DISTRICT HORNETS RINGETTE

ADJOURNMENT

QUESTIONS/Meeting Adjournment

THANK YOU FOR YOUR CONTINUED SUPPORT OF MDRA!

METCALFE & DISTRICT HORNETS RINGETTE